

PEMERINTAH PROVINSI SUMATERA BARAT
ANGGARAN KAS BELANJA LANGSUNG
TAHUN ANGGARAN 2019

Unit Organisasi : 3.00.04.01. - BADAN KEPEGAWAIAN DAERAH
Program : 001. Pelayanan Administrasi Perkantoran
Kegiatan : 008. Penyediaan Alat Tulis Kantor

| Kode Rekening | Uraian | Anggaran Tahun Ini (Rp) | Triwulan I (Rp) | | | Triwulan II (Rp) | | | Triwulan III (Rp) | | | Triwulan IV (Rp) | | |
|--------------------------------------|--|-------------------------|-----------------|----------|---------------|------------------|-----|---------------|-------------------|---------|---------------|------------------|----------|----------|
| | | | Januari | Februari | Maret | April | Mei | Juni | Juli | Agustus | September | Oktober | Nopember | Desember |
| 1 | 2 | 3 | 4 | | | 5 | | | 6 | | | 7 | | |
| 5.2. | BELANJA LANGSUNG | 95.342.350,00 | - | - | 23.835.588,00 | - | - | 23.835.588,00 | - | - | 23.835.588,00 | 23.835.586,00 | - | - |
| 5.2.2. | BELANJA BARANG DAN JASA | 95.342.350,00 | - | - | 23.835.588,00 | - | - | 23.835.588,00 | - | - | 23.835.588,00 | 23.835.586,00 | - | - |
| 5.2.2.01. | Belanja Bahan Pakai Habis | 95.342.350,00 | - | - | 23.835.588,00 | - | - | 23.835.588,00 | - | - | 23.835.588,00 | 23.835.586,00 | - | - |
| 5.2.2.01.0001. | Belanja alat tulis kantor | 64.859.600,00 | - | - | 16.214.900,00 | - | - | 16.214.900,00 | - | - | 16.214.900,00 | 16.214.900,00 | - | - |
| 5.2.2.01.0012. | Belanja peralatan/perlengkapan pakai habis | 30.482.750,00 | - | - | 7.620.688,00 | - | - | 7.620.688,00 | - | - | 7.620.688,00 | 7.620.686,00 | - | - |
| Jumlah Belanja per Bulan | | 95.342.350,00 | - | - | 23.835.588,00 | - | - | 23.835.588,00 | - | - | 23.835.588,00 | 23.835.586,00 | - | - |
| Jumlah Belanja Langsung per Triwulan | | 95.342.350,00 | 23.835.588,00 | | | 23.835.588,00 | | | 23.835.588,00 | | | 23.835.586,00 | | |